

Anlage B – Artikel 3 Absatz 2

**Aufstellung der Änderungen nach Titel,
Typologie und Kategorie der Einnahmen
bzw. nach Bereich, Programm, Titel
und Gruppierung der Ausgaben**

Jahr 2016 - Kompetenz

Titel - Typologie - Kategorie	<u>Betrag</u>
1-101-1010150	+120.000,00
2-101-2010101	+2.499.501,16
2-105-2010501	+3.175.233,23
3-100-3010200	+432.740,22
4-200-4020500	-2.356.680,40
4-300-4031000	-1.943.501,16
4-300-4031400	-818.552,83
4-500-4050300	-126.648.646,00
5-300-5030104	+131.408.835,68
5-300-5030201	+50.000,00

Jahr 2017 - Kompetenz

Titel - Typologie - Kategorie	<u>Betrag</u>
2-101-2010101	+1.330.973,23
2-105-2010501	+615.632,92
4-200-4020500	-308.654,42
4-300-4031000	-364.973,23
4-300-4031400	-306.978,50
4-500-4050300	-14.050.000,00
5-300-5030104	+20.210.189,68
5-300-5030201	+50.000,00

Jahr 2018 - Kompetenz

Titel - Typologie - Kategorie	<u>Betrag</u>
2-101-2010101	+1.241.116,75
2-105-2010501	+470.967,72
4-200-4020500	-285.727,92
4-300-4031000	-261.116,75
4-300-4031400	-185.239,80
4-500-4050300	-2.050.000,00
5-300-5030104	+2.698.440,00
5-300-5030201	+50.000,00

Jahr 2016 - Kompetenz

Bereich - Programm - Titel - Gruppierung	<u>Betrag</u>
1-1-1-3	+3.493.130,81

Allegato B – articolo 3, comma 2

**Dettaglio delle variazioni per titolo,
tipologia e categoria delle entrate
e per missione, programma, titolo
e macroaggregato delle spese**

Anno 2016 - competenza

Titolo - Tipologia - Categoria	<u>Importo</u>
1-101-1010150	+120.000,00
2-101-2010101	+2.499.501,16
2-105-2010501	+3.175.233,23
3-100-3010200	+432.740,22
4-200-4020500	-2.356.680,40
4-300-4031000	-1.943.501,16
4-300-4031400	-818.552,83
4-500-4050300	-126.648.646,00
5-300-5030104	+131.408.835,68
5-300-5030201	+50.000,00

Anno 2017 - competenza

Titolo - Tipologia - Categoria	<u>Importo</u>
2-101-2010101	+1.330.973,23
2-105-2010501	+615.632,92
4-200-4020500	-308.654,42
4-300-4031000	-364.973,23
4-300-4031400	-306.978,50
4-500-4050300	-14.050.000,00
5-300-5030104	+20.210.189,68
5-300-5030201	+50.000,00

Anno 2018 - competenza

Titolo - Tipologia - Categoria	<u>Importo</u>
2-101-2010101	+1.241.116,75
2-105-2010501	+470.967,72
4-200-4020500	-285.727,92
4-300-4031000	-261.116,75
4-300-4031400	-185.239,80
4-500-4050300	-2.050.000,00
5-300-5030104	+2.698.440,00
5-300-5030201	+50.000,00

Anno 2016 - competenza

Missione - Programma - Titolo - Macroaggregato	<u>Importo</u>
1-1-1-3	+3.493.130,81

1-1-2-5	-3.493.130,81	1-1-2-5	-3.493.130,81
1-2-1-3	-510.060,34	1-2-1-3	-510.060,34
1-2-2-4	-3.523.495,00	1-2-2-4	-3.523.495,00
1-3-2-2	-250.000,00	1-3-2-2	-250.000,00
1-3-3-1	-7.640.000,00	1-3-3-1	-7.640.000,00
1-4-1-3	-80.000,00	1-4-1-3	-80.000,00
1-4-2-2	-200.000,00	1-4-2-2	-200.000,00
1-8-2-2	+33.500,00	1-8-2-2	+33.500,00
1-10-1-1	+430.000,00	1-10-1-1	+430.000,00
1-6-2-2	-520.000,00	1-6-2-2	-520.000,00
4-1-2-3	-218.401,00	4-1-2-3	-218.401,00
4-2-1-3	-710.773,38	4-2-1-3	-710.773,38
4-2-1-4	+128.401,00	4-2-1-4	+128.401,00
4-2-2-2	+150.000,00	4-2-2-2	+150.000,00
4-2-2-3	+90.000,00	4-2-2-3	+90.000,00
5-1-2-3	+776.000,00	5-1-2-3	+776.000,00
5-2-1-4	+200.000,00	5-2-1-4	+200.000,00
5-2-2-2	+7.320,00	5-2-2-2	+7.320,00
5-2-2-3	-391.455,26	5-2-2-3	-391.455,26
7-1-2-3	+1.000.000,00	7-1-2-3	+1.000.000,00
8-2-1-4	-340.000,00	8-2-1-4	-340.000,00
8-2-2-4	+20.000.000,00	8-2-2-4	+20.000.000,00
9-1-1-3	-33.500,00	9-1-1-3	-33.500,00
9-2-1-3	-232.783,89	9-2-1-3	-232.783,89
9-2-1-4	-825.252,11	9-2-1-4	-825.252,11
9-2-2-2	-18.107,56	9-2-2-2	-18.107,56
9-2-2-3	+819.000,00	9-2-2-3	+819.000,00
9-5-1-4	-280.000,00	9-5-1-4	-280.000,00
9-5-1-10	+10.000,00	9-5-1-10	+10.000,00
9-5-2-2	+24.107,56	9-5-2-2	+24.107,56
9-5-2-3	+320.000,00	9-5-2-3	+320.000,00
10-5-1-3	-899.000,00	10-5-1-3	-899.000,00
14-1-1-4	-2.547.097,12	14-1-1-4	-2.547.097,12
14-1-2-2	+600.000,00	14-1-2-2	+600.000,00
14-1-2-3	-52.902,88	14-1-2-3	-52.902,88
14-1-3-2	+4.810.189,68	14-1-3-2	+4.810.189,68
14-2-1-3	-80.000,00	14-2-1-3	-80.000,00
14-2-1-4	-1.765.000,00	14-2-1-4	-1.765.000,00
14-2-2-3	+1.130.000,00	14-2-2-3	+1.130.000,00
14-3-2-3	-1.500.000,00	14-3-2-3	-1.500.000,00
15-2-1-3	+200.000,00	15-2-1-3	+200.000,00
15-2-1-4	+150.000,00	15-2-1-4	+150.000,00
15-2-2-2	-8.448.545,00	15-2-2-2	-8.448.545,00
16-1-1-3	-76.344,20	16-1-1-3	-76.344,20
16-1-1-4	+189.007,80	16-1-1-4	+189.007,80
16-1-1-10	-15.000,00	16-1-1-10	-15.000,00
16-1-2-2	+15.000,00	16-1-2-2	+15.000,00
16-1-2-3	-112.663,60	16-1-2-3	-112.663,60
18-1-1-4	+800.000,00	18-1-1-4	+800.000,00
20-1-1-10	+9.676.048,64	20-1-1-10	+9.676.048,64
20-3-1-10	+6.188,19	20-3-1-10	+6.188,19
20-3-2-5	-335.940,10	20-3-2-5	-335.940,10
50-1-1-7	-4.039.511,53	50-1-1-7	-4.039.511,53

Jahr 2017 - Kompetenz

Anno 2017 - competenza

Bereich - Programm - Titel - Gruppierung	<u>Betrag</u>	Missione - Programma - Titolo - Macroaggregato	<u>Importo</u>
1-3-2-5	+11.926.753,63	1-3-2-5	+11.926.753,63
1-8-2-2	+16.500,00	1-8-2-2	+16.500,00
1-10-1-1	+260.000,00	1-10-1-1	+260.000,00
4-2-1-3	+471.716,20	4-2-1-3	+471.716,20
7-1-1-4	+500.000,00	7-1-1-4	+500.000,00
7-1-2-3	-500.000,00	7-1-2-3	-500.000,00
9-1-1-3	-16.500,00	9-1-1-3	-16.500,00
9-5-1-3	+119.266,34	9-5-1-3	+119.266,34
9-5-1-4	+276.733,66	9-5-1-4	+276.733,66
9-5-1-10	+0,00	9-5-1-10	+0,00
9-5-2-2	+10.000,00	9-5-2-2	+10.000,00
14-1-3-2	+6.210.189,68	14-1-3-2	+6.210.189,68
18-1-1-4	+800.000,03	18-1-1-4	+800.000,03
20-1-1-10	-654.426,43	20-1-1-10	-654.426,43
20-3-2-5	-12.244.043,43	20-3-2-5	-12.244.043,43

Jahr 2018 - Kompetenz

Anno 2018 - competenza

Bereich - Programm - Titel - Gruppierung	<u>Betrag</u>	Missione - Programma - Titolo - Macroaggregato	<u>Importo</u>
1-2-1-3	+20.862,00	1-2-1-3	+20.862,00
1-3-2-5	+11.986.242,04	1-3-2-5	+11.986.242,04
1-10-1-1	+260.000,00	1-10-1-1	+260.000,00
4-2-1-3	+314.477,40	4-2-1-3	+314.477,40
7-1-1-4	+500.000,00	7-1-1-4	+500.000,00
7-1-2-3	-500.000,00	7-1-2-3	-500.000,00
9-5-1-3	+221.000,00	9-5-1-3	+221.000,00
9-5-1-4	+420.000,00	9-5-1-4	+420.000,00
9-5-1-10	+44.000,00	9-5-1-10	+44.000,00
9-5-2-2	+35.000,00	9-5-2-2	+35.000,00
14-1-3-2	+698.440,00	14-1-3-2	+698.440,00
20-1-1-10	-335.339,40	20-1-1-10	-335.339,40
20-3-2-5	-11.986.242,04	20-3-2-5	-11.986.242,04